



COMMISSIONERS

Essex County
Hon. Edwin E. Smith, Jr.
Hon. John C. Magruder
Ms. Sarah Pope

Town of Tappahannock
Hon. Fleet Dillard

Gloucester County
Hon. Ashley C. Chriscoe
(Chairman)
Hon. Kenneth W. Gibson
Dr. William G. Reay
Ms. Carol Steele

King and Queen County
Hon. Sherrin C. Alsop
Hon. R. F. Bailey
Ms. Vivian Seay

King William County
Hon. Ed Moren, Jr.
Hon. Travis J. Moskalski
(Vice-Chairman)
Mr. Otto O. Williams
Mr. Percy Ashcraft

Town of West Point
Hon. James Pruett
Mr. John Edwards


Mathews County
Hon. David Jones
Hon. Melissa Mason
Mr. Harry Meeks

Middlesex County
Hon. Wayne H. Jessie, Sr.
(Treasurer)
Hon. Reggie Williams, Sr.
Ms. Kendall Webre

Town of Urbanna
Hon. Marjorie Austin

Secretary/Director
Mr. Lewis L. Lawrence

MEMORANDUM

TO: MPPDC Board of Commissioners
FROM: Lewis Lawrence, Executive Director 
DATE: November 21, 2022
RE: November Commission Meeting

The Middle Peninsula Planning District Commission will host its monthly meeting on Wednesday, November 30, 2022 at 7:00 p.m. in the Regional Board Room at the Middle Peninsula Planning District Commission office in Saluda.

Masking is not a requirement of the CDC or the Governor. If any Commissioner desires a mask for the meeting, staff will provide such.

Enclosed are the October meeting agenda and supporting materials for your review prior to the meeting.

If you have any questions concerning material in your agenda packet, please give me a call at 804-758-2311 or email me at LLawrence@mppdc.com.

I look forward to seeing you on **November 30th**!

This Page Left Intentionally Blank

Middle Peninsula Planning District Commission Meeting

7:00 P.M.

Wednesday, November 30, 2022

125 Bowden Street

Saluda VA 23149

- I. Welcome and Introductions
- II. Approval of October Minutes
- III. Approval of Financial Reports for October
- IV. Executive Director's Report on Staff Activities for the month of November
- V. MPCBPAA Update
- VI. MPA Update
- VII. MPPC Public Relations/Communications Update
- VIII. Public Comment

AGENDA ITEMS FOR DISCUSSION

- IX. VACO Update
- X. Marketing and Outreach Update – Consociate Media
- XI. Election and General Assembly Session Update
- XII. Waterways Maintenance Fund – *(Discussion and possible selection of next regional project priorities)*
- XIII. DCR Flood Fund Round 3 Update
- XIV. Other Business
- XV. Adjournment

This Page Left Intentionally Blank

MIDDLE PENINSULA PLANNING DISTRICT COMMISSION
October 26, 2022
Saluda, Virginia

I. Welcome and Introductions

The monthly meeting of the Middle Peninsula Planning District Commission was held in the Regional Board Room at the Middle Peninsula Planning District Commission office in Saluda, Virginia on Wednesday, October 26, 2022 at 7:00 p.m. MPPDC Chairman Chriscoe welcomed everyone in attendance.

Commissioners Present

Essex County: John Magruder, Sarah Pope
Gloucester County: Ashley Chriscoe, Carol Steele
King William County: Travis Moskalski, Ed Moren, Percy Ashcraft, Otto Williams
Middlesex County: Wayne Jessie, Kendall Webre
Town of Tappahannock: Fleet Dillard
Town of West Point: Jamie Pruet

Commissioners Absent

Essex County: Bud Smith
Gloucester County: Ken Gibson, Dr. Willy Reay
King and Queen County: Sherrin Alsop, R.F. Bailey
Mathews County: Melissa Mason, David Jones, Harry Meeks
Middlesex County: Reggie Williams
Town of Urbanna: Marjorie Austin
Town of West Point: John Edwards

Also in Attendance

Lewie Lawrence, MPPDC Executive Director
Curt Smith, MPPDC Deputy Director
Heather Modispaw, Chief Financial Officer
PJ Lebel, Coastal Planner I
Dawn Mantell, MPPDC Executive Assistant
Guests

II. Approval of September Minutes

Chairman Chriscoe asked whether there were any corrections or changes to the September Minutes. There being no corrections to the Minutes, Chairman Chriscoe requested a motion to approve the September Minutes. Mr. Moskalski moved that the September Minutes be approved. Mr. Jessie seconded the motion; motion carried.

III. Approval of Financial Reports for July, August, and September

MPPDC Chief Financial Officer, Heather Modispaw thanked the Commission for their patience as staff worked diligently to rebuild the financial system after a loss of data in late August. Ms. Modispaw reported the Audit of FY22 financials has been scheduled for November 2nd and agency reimbursements are being monitored closely as delayed reimbursements have a negative effect on the MPPDC's ability to

float larger projects. Chairman Chriscoe asked whether there were any questions regarding the MPPDC financial reports for July through September before being approved subject to audit. There being no questions, Chairman Chriscoe requested a motion to approve the financial reports for July through September subject to audit. Mr. O. Williams moved to approve the financial reports for July through September subject to audit. Mr. Moskalski seconded the motion; motion carried.

IV. Executive Director's Report on Staff Activities for the Month of October

Chairman Chriscoe requested MPPDC Executive Director, Lewie Lawrence review the Executive Director's Report on Staff Activities occurring since the September meeting. The Executive Director's Report on staff activities is developed at a monthly staff meeting, organized by PDC Service Centers, and the activities are used to report grant funding activities.

Mr. Lawrence directed the Commissioners' attention to a few items:

- VTC Water Trails Marketing – Completed blog posts on the following feature stories: Family Boatbuilding; Essex Inn; Chesapeake Inn; Travel Tips in Virginia; Deltaville Maritime Museum; Main Street Trails; LOVEworks on MidPen; Oyster Seed Holdings; and Paddling in Winter Educational Blog Post.

Mr. Lawrence reported the Middle Peninsula blogs are driving traffic and Ecotourism is returning to normal.

- Reviewed Triangle Environmental and Biogenic Solutions contract for flood resiliency services assembled by RISE staff but reviewed and approved as to form and content by Sands Anderson. Submitted comments on scope of work and signed Biogenic Solutions contract moving this project forward.

Mr. Lawrence reminded the Commission of a current \$6M award to bring solutions to combat flooding and sea-level rise utilizing PAA properties as field stations to encourage business innovation in the flood resiliency space. Biogenic Solutions is under contract to provide solutions in the dredging space. Triangle Environmental is also now under contract to install a septic system that doesn't require a drainfield at the Captain Sinclairs PAA property.

- Attended a Virginia Sea Grant NOAA leadership team meeting to discuss the GO VA Sea Grant Resiliency economy work and other related initiatives involving MPPDC and VASG.

Mr. Lawrence reported he attended a Virginia Sea Grant NOAA leadership team meeting in Norfolk last week. NOAA continues to be impressed with the work of the MPPDC and Virginia Sea Grant.

- Developed and submitted a RAFT mini-Grant proposal for a Septic Pumpout Program for low-to-moderate income homeowners.

Mr. Lawrence reported MPPDC has been awarded \$25,000 to assist low-to-moderate income families in the Middle Peninsula. The dramatic increase in septic costs have become concerning and the MPPDC will be working with Del.

Hodges to address affordability for Middle Peninsula homeowners.

- Contacted Mrs. Nancy Ingram about the private, community-owned dam on Lakeview Drive. Received the 16 deeds to the properties immediately bordering the dam, as well as a Declaration stating that the maintenance and upkeep of the dam is the responsibility of all adjoining lot owners. Contacted DCR, Brenton Payne, about potential funding opportunities and the possibility of setting up a revolving loan fund program for non-state regulated dams.

Mr. Lawrence reported he is continuing to receive phone calls from MP homeowners regarding unregulated dams. State legislation doesn't have funding to address the many unregulated dams in the Middle Peninsula. Mr. Lawrence has spoken with Del. Hodges regarding changing the enabling statute to allow the MPPDC to create a revolving loan fund to address these needs.

- Consulted with a Gloucester County citizen looking to elevate her home as part of an ongoing MPPDC reach based resiliency project on the Ware River. Agreed to prepare and submit an application to FEMA requesting funds to elevate the house.

Mr. Lawrence reported this home is located in the FEMA Shoreline Resiliency project area and the MPPDC will be submitting the homeowner's application. If funded, staff will be able to compare and contrast with Gloucester County's model of elevating homes, identify contractors, note the procurement process, and learn how the funding streamlines from the State system.

- Construction for one of the five projects is complete. A second project has been initiated and the remaining three are pending.

Mr. Lawrence reported two of the projects have been completed for \$20,000 each. This project is expected to be spent out and closed soon.

- Submitted scope amendment request to DCR in August for approval on behalf of Middlesex County. If approved, the scope would change to focus on designing and dredging Broad Creek to address immediate shoaling conditions and to design resilience and flood protection structures for the mouth of Broad Creek. Still awaiting response from DCR staff as of October. Notified agency director to request assistance.

Mr. Lawrence reported 2 quarters have passed, 3 discussions have taken place with 7 different requests being made and the agency director promised an answer this week. A response has not been received as of tonight's meeting.

V. MPCBPAA Update

MPCBPAA Secretary, Lewie Lawrence stated he will provide a report on the Municipal Dredging program later in the agenda. Once the Virginia Port Authority (VPA) has completed their review of the draft Operating Agreement, the PAA will reconvene and resume this discussion.

VI. MPA Update

MPA Chairman, Ashley Chriscoe reported the MPA is still waiting to see if the IRS is going to request a Schedule O for the remaining 2 years. The MPPDC has applied for and anticipates receiving an U.S. Economic Development Administration grant in the amount of \$70,000 to assist with the cost of staff to head the MPA once the MPA reconvenes.

VII. MPPDC Public Relations/Communications Update

MPPDC Executive Director, Lewie Lawrence stated Ms. Heinatz will provide a full presentation at the November meeting.

VIII. Public Comment

None.

IX. Municipal Dredging Program Development Update

MPPDC Executive Director, Lewie Lawrence provided an overview of the draft Operating Agreement submitted to the Virginia Port Authority (VPA). This agreement outlines the allocation of \$5M awarded by the General Assembly for dredging projects in Mathews, Middlesex, Gloucester, Accomack, and Northampton Counties utilizing a Middle Peninsula Municipal Dredge. It was explained that the draft Operating Agreement includes a definition for “Shovel Ready Project”; who gets a vote and how jurisdictions appoint membership; how the program will specifically work, and annual contributions from member jurisdictions. Once the VPA has completed its review of the draft Operating Agreement, the Middle Peninsula Chesapeake Bay Public Access Authority (PAA) will reconvene, action will be taken, and then Mr. Lawrence will provide the Commission with an update.

X. Release of Virginia Tourism Spending

- [Economic Impact of Travel - Virginia Tourism Corporation \(vatc.org\)](https://www.vatc.org)
- <https://www.vatc.org/research/economicimpact/>

MPPDC Executive Director, Lewie Lawrence drew the Commissioners’ attention to a graph in their meeting packet illustrating the economic impact of tourism on each locality in the Middle Peninsula. All localities, except for King William County, have rebounded to pre-COVID pandemic levels. When comparing 2021 to 2019, the graph illustrates that Direct Visitor Spending increased in 5 Middle Peninsula jurisdictions while King William County, had a decrease of 10.5%. The two links were provided to all the local County Administrators. Everyone in attendance were encouraged to visit the two websites.

XI. VDOT Weight Restricted Bridges in the Middle Peninsula Update

MPPDC Deputy Director, Curt Smith provided information and maps summarizing weight restrictions in the Middle Peninsula and funds allocated towards addressing some of those bridges in need of rehabilitation or repair. In response to heavier vehicles being on the road and the weight distributions of their loads causing

potential issues to bridges and road infrastructure nationwide, the federal government adopted a policy that required states to adjust bridge weight limits in accordance with the new policy. Questions had been previously posed by the Commission as to which bridges in the Middle Peninsula are subject to the new policies and what bridges will be impacted by the changes. In total, 22 MP bridges have posted weight limits, only 2 bridges are located on primary highways while the remaining are secondary bridges. The handout compares and categorizes the newly posted weight limits according to 2+ Axle Vehicles and 3+ Axle Vehicles with subcategories of Ton Weight ranging from 1.5 tons to 40 tons for each MP County. It was explained how these bridge weight limits have resulted in 8 MP bridges being unable to support the average weight of a firetruck while also causing issues for other heavier vehicles, such as school buses and freight trucks, with many vehicles needing to be rerouted which causes delays for emergency service vehicles and additional travel and fuel costs for freight businesses. Additionally, Mr. Smith provided a map illustrating the bridges with posted limits that VDOT currently has funds allocated for repair and rehabilitation and those which VDOT has not allocated funding for to date. Mr. Smith stated the only ways to change the status of weight restrictions is to either rehabilitate or replace the bridges. The new policy was discussed at length at this morning's local Planners Roundtable Meeting. VDOT has requested the identification of potential negative impacts on each locality. There was some discussion regarding large trucks being routed through tight areas with little turnaround space due to the lack of information in GPS. MPPDC Executive Director, Lewie Lawrence suggested incorporating the registration of weight restrictions in GPS apps such as Waze, Google Maps, etc. into a future grant proposal. The new policy information will also be included in the Long-Range Transportation Plan Update to be presented to the Commission in the upcoming months.

XII. Review of the Virginia Sea Grant – Middle Peninsula: Water Adaptation & Innovation Campus • Collaborative Research • Workforce Development • Economic Opportunities

- [WaterAdaptationEconomy.org – Collaborative Research, Workforce Development, Economic Opportunities](https://wateradaptationeconomy.org/)
- <https://wateradaptationeconomy.org/>

MPPDC Executive Director, Lewie Lawrence provided an update of the collaboration between Virginia Sea Grant and The Middle Peninsula Chesapeake Bay Public Access Authority. Troy Hartley, Virginia Sea Grant is beginning to produce marketing content to market the Middle Peninsula water-based economic development portfolio. A drone was used to fly over all the PAA properties to create compelling documentation which is being used to strengthen a portfolio giving companies with innovative ideas and in need of research areas, an idea of what the PAA waterfront properties offer. Mr. Lawrence played a video from the Water

Adaptation Economy website of drone footage of Hogg Island/Guinea Marsh. This content will be used to attract more businesses, universities, and research which brings more interest and income to the Middle Peninsula region.

XIII. Other Business

- MPPDC Executive Director, Lewie Lawrence shared a letter he received from DEQ regarding the postponement of the mandate to update the Water Supply Plan. “To avoid conflict with current statute, localities are advised to postpone development and submission of local or regional water supply plans until the current regulatory process is completed”.
- MPPDC Executive Director, Lewie Lawrence announced the availability of public sewer funding for municipal sewer projects. This opportunity will remain open until mid-December.
- MPPDC Executive Director, Lewie Lawrence asked if King William County is considering establishing an internal assessment office. Mr. Moskalski stated three options have been presented to the King William County Board of Supervisors for consideration. Ms. Steele, Gloucester County Administrator, offered to share their model if the County decides to establish an internal assessment office.

XIV. Adjournment

Chairman Chriscoe requested a motion to adjourn. Mr. O. Williams so moved, Mr. Jessie seconded; motion carried.

**Note: All handouts distributed at a meeting are filed in the official MPPDC record book of the minutes. Copies of all PowerPoint presentations, if any, are filed with the official minutes.*

COPY TESTE:

(Secretary)

Project Financial Report

Middle Peninsula Planning District Commission
 Period Ending: 10/31/2022

Run Date: 11/17/2022
 Run Time: 10:12:43 pm
 Page 1 of 1

-----Expenditures-----								
Code	Description	Budget	Curr Month	Project Total	Un/Over	% Budget	Revenues	Balance
30013	Housing Loan Admin - EE&CBG I	250.00	0.00	0.00	250.00	0.00%	76.87	76.87
30123	FY23 PDC Staff Support for Adm	5,000.00	59.97	221.44	4,778.56	4.43%	0.00	(221.44)
30170	Sm Bus Loan Admin - MPBDP St	24,628.33	277.51	24,155.84	472.49	98.08%	28,092.68	3,936.84
30184	Tappahannock Comp Plan	25,279.00	399.49	25,361.69	(82.69)	100.33%	25,279.00	(82.69)
30186	DHCD Elevated Septic Pilot (\$10	120,000.00	0.00	4,537.95	115,462.05	3.78%	120,000.00	115,462.05
30187	VHDA Housing Development	989,620.45	10,954.05	158,627.42	830,993.03	16.03%	99,592.33	(59,035.09)
30188	VTC Water Trails Marketing	2,500.00	0.00	2,500.00	0.00	100.00%	0.00	(2,500.00)
30190	DCR CFPF Hoskins Creek (Tappa	100,510.00	569.75	569.75	99,940.25	0.57%	0.00	(569.75)
30191	DCR CFPF Carlton Road Boat Rai	58,851.00	1,532.75	1,532.75	57,318.25	2.60%	0.00	(1,532.75)
30192	DCR/FEMA FTF GIS Tool	126,050.00	20,818.26	20,818.26	105,231.74	16.52%	0.00	(20,818.26)
30219	DRPT CAP Operating Program F	84,171.00	19,578.10	25,532.10	58,638.90	30.33%	3,549.17	(21,982.93)
30320	FY23 VDOT Rural Transportatior	72,500.00	30,561.93	30,561.93	41,938.07	42.15%	11,645.70	(18,916.23)
30420	Onsite Loan Management	189,113.20	2,085.78	181,250.96	7,862.24	95.84%	216,393.36	35,142.40
31002	GA Lobby	30,000.00	0.00	0.00	30,000.00	0.00%	28,811.00	28,811.00
31212	Mid Pen AHMP Update	142,863.00	1,455.99	142,839.17	23.83	99.98%	141,810.88	(1,028.29)
31500	Living Shoreline Incentive Progr	36,974.86	2,018.59	28,445.94	8,528.92	76.93%	46,410.09	17,964.15
32015	PDC Staff Support for Admin of	326.42	93.75	346.17	(19.75)	106.05%	0.00	(346.17)
32019	PAA - VMRC Public Fishing Pier/	10,000.00	0.00	10,332.39	(332.39)	103.32%	10,332.39	0.00
32021	PAA GOVA Sea Grant Resilience	88,413.50	16,278.92	55,436.41	32,977.09	62.70%	39,157.49	(16,278.92)
32022	PDC Staff Support for Admin of	4,200.00	1,549.49	1,549.49	2,650.51	36.89%	4,388.85	2,839.36
32023	VLCF Tapp Hoskins Creek	2,500.00	0.00	457.35	2,042.65	18.29%	457.35	0.00
32151	NFWF Ware River LS & SL Mgmt	199,914.09	(15,555.00)	201,444.68	(1,530.59)	100.77%	201,444.68	0.00
32157	NFWF Mathews-(VIMS In-Kind \$	289,409.80	1,175.81	177,716.14	111,693.66	61.41%	154,936.47	(22,779.67)
32161	DEQ CZM Coastal TA FY22	129,000.00	36,547.67	129,553.17	(553.17)	100.43%	109,760.55	(19,792.62)
32162	DEQ Planner WIP Yr3	72,500.00	15,686.02	46,907.45	25,592.55	64.70%	31,687.05	(15,220.40)
32163	DEQ 319(h) BMP Res Septic \$57	195,261.34	6,613.12	54,265.52	140,995.82	27.79%	32,152.40	(22,113.12)
32164	DEQ Next Gen SL Yr1 (\$50k VPA	50,000.00	13,438.42	19,398.04	30,601.96	38.80%	5,959.62	(13,438.42)
32165	DEQ CZM ANPDC EcoTourism 5	27,200.00	7,848.99	27,268.77	(68.77)	100.25%	21,311.17	(5,957.60)
32166	DCR FTF Applications	14,647.20	0.00	14,647.20	0.00	100.00%	14,000.00	(647.20)
32167	DEQ Flo Disaster (\$30k VPA HIT)	120,000.00	21,318.07	45,042.35	74,957.65	37.54%	24,755.22	(20,287.13)
32170	DEQ CZM Coastal TA FY23	130,500.00	13,270.47	13,270.47	117,229.53	10.17%	0.00	(13,270.47)
32171	DEQ CZM Next Gen PLANS - Yr2	50,000.00	222.25	222.25	49,777.75	0.44%	0.00	(222.25)
32172	DEQ CZM ANPDC Eco 6 FY23	26,000.00	2,373.08	2,373.08	23,626.92	9.13%	0.00	(2,373.08)
32173	VDH SWAP	299,980.00	2,166.59	2,166.59	297,813.41	0.72%	0.00	(2,166.59)
33001	Loan Fund C-515771 Septic and	0.00	0.00	0.00	0.00	0.00%	40.00	40.00
38022	FY22 Local Projects	0.00	0.00	0.00	0.00	0.00%	24,077.44	24,077.44
38023	FY23 Local Projects	227,471.00	47,568.63	80,133.91	147,337.09	35.23%	140,647.12	60,513.21
38809	Mathews HITW Dredging (VDOT	174,364.00	14,846.63	119,911.91	54,452.09	68.77%	105,065.28	(14,846.63)
38810	VPA Aberdeen Dredging	1,434,000.00	17,501.73	17,501.73	1,416,498.27	1.22%	0.00	(17,501.73)
38811	DCR CFPF Deltaville Dredging (V	0.00	5,049.36	5,049.36	(5,049.36)	0.00%	0.00	(5,049.36)
Totals:		<u>5,553,998.19</u>		<u>1,671,949.63</u>		<u>30.10%</u>		<u>(30,115.47)</u>
			<u>298,306.17</u>		<u>3,882,048.56</u>		<u>1,641,834.16</u>	

Balance Sheet by Category

Middle Peninsula Planning District Commission
 Period Ending: 10/31/2022
 Format: 1 Board

Run Date: 11/17/22
 Run Time: 10:13:33 pm
 Page 1 of 1

Assets:

Cash in Bank	441,306.08
Cash in Bank, Restricted	379,842.28
Receivables	336,598.21
Property & Equipment	393.14
Prepaid Pension (Deferred Outflows)	51,732.29

Assets:	\$1,209,872.00
----------------	-----------------------

Liabilities:

Accounts Payable	4,053.58
VRA Loan Payables	360,202.89
Payroll Withholdings	778.72
Accrued Leave	62,053.46
Deferred Revenue	5,641.02
Deferred Inflows (VRS)	4,039.00
Net Pension Liabilities	93,437.00
Cost Allocation Control	7,406.86

Liabilities:	\$537,612.53
---------------------	---------------------

Equity:

Not Assigned to a Code	(18,032.39)
Local Initiatives/Information Resources	164,949.25
Economic Development	3,715.40
Transportation Programs	(40,899.16)
Emergency Management Projects	(1,028.29)
Onsite Repair & Pumpout	16,825.48
Housing	76.87
Coastal Community & Environmental	(139,724.09)
Public Access Auth Programs	(10,387.75)
Temporarily Restricted	177,307.09
General Fund Balance	519,457.06

Equity:	\$672,259.47
----------------	---------------------

Total Liabilities and Equity	\$1,209,872.00
-------------------------------------	-----------------------

Balance:	\$0.00
-----------------	---------------

Agencywide R&E by Category

Middle Peninsula Planning District Commission
 Period Ending: 10/31/2022
 Format: 1 Agencywide R&E

Run Date: 11/17/2022
 Run Time: 10:14:06 pm
 Page 1 of 1

With Indirect Cost Detail

Code & Description	Budget	Current	YTD	Un/Over	% Bud
Revenues					
Local Match	147,234.00	0.00	36,934.55	110,299.45	25.09%
Local Annual Dues	135,099.00	0.00	135,099.00	0.00	100.00%
Local Other Revenues	704,148.03	2,378.00	33,011.00	671,137.03	4.69%
Local Other Organizations	56,750.00	0.00	0.00	56,750.00	0.00%
State Revenues	1,266,478.00	0.00	0.00	1,266,478.00	0.00%
Federal Revenues	1,970,382.00	27,999.72	27,999.72	1,942,382.28	1.42%
Miscellaneous Income	2,400.00	1,810.42	5,871.13	(3,471.13)	244.63%
RevolvingLoan Program Income	10,370.00	707.87	185,863.79	(175,493.79)	1792.32%
Revenues	4,292,861.03	32,896.01	424,779.19	3,868,081.84	9.90 %
Expenses					
Personnel	772,481.23	225,860.11	225,860.11	546,621.12	29.24%
Facilities	33,692.81	2,778.63	11,454.33	22,238.48	34.00%
Communications	9,293.00	542.61	1,900.82	7,392.18	20.45%
Equipment & Supplies	4,700.00	3,859.01	15,089.62	(10,389.62)	321.06%
Travel	21,331.00	284.38	1,665.87	19,665.13	7.81%
Professional Development	15,300.00	670.62	6,850.62	8,449.38	44.78%
Contractual	3,070,237.00	21,437.38	252,543.13	2,817,693.87	8.23%
Miscellaneous	13,169.00	(81.67)	3,665.24	9,503.76	27.83%
Regional Share	147,234.00	0.00	31,934.55	115,299.45	21.69%
Expenses	4,087,438.04	255,351.07	550,964.29	3,536,473.75	13.48 %
Agency Balance	205,422.99	(222,455.06)	(126,185.10)		

This Page Left Intentionally Blank

**Middle Peninsula Planning District Commission
Executive Director's Report of Regional Progress
November 17, 2022**

Note: On May 23, 2018, the Commission voted to direct staff to email all future documents including the Commission meeting packets to save on postage. As we strive to make this report more informative and user friendly, some previously contained information may now be accessed by clicking on the following link(s):

- For Demographic Information: [Community Profiles \(viriniaworks.com\)](http://viriniaworks.com)
- For MPPDC Website: <http://www.mppdc.com/>

MPPDC Staff and Contact Information

Executive Director: Lewis Lawrence

Contact Info: llawrence@mppdc.com (804) 758-2311x24 (804) 832-6747 (cell)

Programs: *Coastal Zone Technical Assistance, Local Initiatives, Public Access Authority*

Deputy Director: Curt Smith

Contact Info: csmith@mppdc.com (804) 758-2311x28 (804) 384-7509 (cell)

Programs: *Rural Transportation Planning, Dredging Coordination, General Environmental and Community Development Management*

Chief Financial Officer: Heather Modispaw

Contact Info: hmodispaw@mppdc.com (804) 758-2311x22

Programs: *Commuter/Employer Transportation Services, Septic Repair Assistance, Living Shoreline Incentive Program, Revolving Loan Programs Administration, PDC Finance & Grants Administration, PAA Staff Support, MPA Staff Support*

Special Projects Planner: Jackie Rickards

Contact Info: jrickards@mppdc.com (215) 264-6451 (cell)

Programs: *Environmental Programs, Hazard Mitigation Planning, Grant Writing, Graphic Arts*

Coastal Resilience Planner I: PJ Lebel

Contact Info: pjlebel@mppdc.com (804) 758-2311x26

Executive Assistant: Dawn Mantell

Contact Info: dmantell@mppdc.com (804) 758-2311x21

Programs: *Septic Pumpout, Repair/Replacement Assistance Programs, PDC Staff Support, MPA Staff Support, PAA Staff Support, Facilities Scheduling, Website Management*

INFORMATION RESOURCES/ASSISTANCE

- Updated www.mppdc.com website – meeting notices, reports, news releases, GO Va meetings, and MPA notices, etc.

COASTAL COMMUNITY DEVELOPMENT/ ENVIRONMENTAL

Funding – VDEQ, VIMS, VDCR, local match from MPPDC General Fund & partners

Project 30186 – Elevated Septic Pilot FY22

Construction of a vertically elevated septic system will occur at the King & Queen Telehealth and Business Development Center as part of a three-year pilot program to analyze an engineered septic unit that houses and treats all sewage effluent in a vertically elevated, self-contained unit suitable for areas with high water tables and flooding in Coastal Virginia.

- Met with Triangle Environmental to discuss commercial installation approach to test an elevated septic system install at the proposed King and Queen Business Innovation Center.

Project 30190 – DCR Flood Fund - Hoskins Creek (Tappahannock)

Project is to design, obtain permits for, and construct a living shoreline on the Town-owned property adjacent to the Rte. 17 bridge over Hoskins Creek in Tappahannock.

- Performed a Subsurface Utility Exploration on the property.
- Performed the field work necessary for the wetland delineation.
- Completed the processing of the topographic survey and imported the hydrographic survey data into the base file.

Project 30191 – DCR Flood Fund - Carlton Road Boat Ramp (Middlesex)

Project is to design and develop a draft Joint Permit Application for the shoreline and structures adjacent to the boat ramp at the Carlton Road (Mill Creek) public wharf in Middlesex. The designed solution will help mitigate the shoaling of the boat ramp and enhance the overall resilience of the public wharf.

- Drafted an email to be sent out to the business participants of the Fight the Flood program. Businesses will be asked to reply with their solution to the boat ramp problem. MPPDC will send out the email once the bid process has been established.
- Established Dave Kretz as the staff point of contact for the project. A Middlesex BOS representative is still needed. MPPDC will setup a team meeting as soon as legal counsel establishes the bid process.

Project 30192 – DCR Flood Fund - Fight the Flood GIS Tool Enhancements

Improvements will be made to the FTF online and GIS tools which are intended to enhance the GIS data tool capabilities and the overall management of the program. Improvements will include automated programs to expedite and streamline the grant application process, programs for identifying needs and advancing projects which align with available funding resources, improvements which will help feature products and services for participating FTF businesses, and training for MPPDC staff.

- Held weekly meetings with Timmons Group to discuss proposed upgrades to ArcGIS Survey123 for the Fight the Flood survey.
- Developed presentation summarizing the organization and framework of the FTF program and surveys and proposed upgrades to the surveys.
- Coordinated with VDEM to schedule a meeting with a team of VDEM and FEMA staff to advise and discuss our proposed changes to the Fight the Flood survey that can enable the FTF program to better identify and advance projects that best align with FEMA grant funding program priorities.
- Uploaded several examples of rural Repetitive Loss Area Analyses to help establish a base for a

modified RLAA. Created a shared document to capture similarities between the RLAA examples.

Project 30193 – DCR Flood Fund - West Point Bridge Study

Project is to conduct a Hydrologic and Hydraulic Study and Structural Design and Level of Service Study to address ongoing flooding for a Town owned bridge adjacent to the Middle Peninsula Regional Airport.

- Notified VRA to encumber funds in May 2022. Seeking necessary grant funding to serve as match for project.

Project 32015 – Staff Support to Middle Peninsula Chesapeake Bay Public Access Authority (MPCBPAA)

Middle Peninsula Chesapeake Bay Public Access Authority Special Project – Support of Executive Order 23, Goal 8 Coastal Management Coordination Public Access: Continue implementation of adopted annual work program, including identifying land, either owned by the Commonwealth or private holdings that can be secured for use by the general public as a public access site; researching and determining ownership of all identified sites; determining appropriate public use levels of identified access sites; developing appropriate mechanism for transferring title of Commonwealth or private holdings to the Authority; developing appropriate acquisition and site management plan. This Program allows the Authority to function by supporting the individual projects and operations of the Authority, as well as, by responding to daily requests for assistance from local government staff.

- Prepared vouchers, processed A/P, processed deposits, reconciled bank statements. Prepared monthly financial statements. Billed Gloucester Rowing Association (GRA) for PAA pool electric bill.
- Received past due balance of \$127.71 from Daniel Hogge of GRA as requested, but check was made out to MPPDC. He has forwarded a replacement check.
- Dan Knott of Knott Alone Hold Fast Inc was unable to setup electronic bill pay but stopped by to pay rent for both October and November rent. Mr. Knott plans on setting up bill pay at a later date when time allows.
- Coordinated with VA Port Authority staff regarding the draft dredging program operating agreement for the \$5M allocation from the General Assembly which is to be used for the launch of a Middle Peninsula municipal dredging program and dredging projects in the Middle Peninsula and Eastern Shore.
- Conducted site visits to PAA properties including Clay Tract, to photograph property and inspect site conditions. Uploaded pictures to PDC database.
- Researched PAA properties with hunting opportunities available. Some properties have private blinds immediately off the shoreline posing potential problems for hunters on PAA property. Reviewed waterfowl blind licenses and laws for a license that would establish all of the PAA lands' waterfront as a permanent waterfowl blind.
- Initiated addition of John Koontz as signatory for MPCBPAA on C&F checking accounts.

Project 32019 – Sinclair's Public Fishing Pier

The MPCBPAA has contracted the MPPDC to administer a grant from the VA Saltwater Recreational Fishing Development Fund to rehabilitate the public fishing pier at the Captain Sinclair's Recreational Area, which had fallen into a state of disrepair. The project will consist of procuring a qualified contractor to rebuild a traditional wooden framed open pile 400-foot long public use fishing pier that will provide year-round opportunities for saltwater fishing and recreational viewing.

- Awaiting contractor to imitate construction this winter.

Project 32021 – PAA GO Va Sea Grant Resilience Economy

Virginia Sea Grant was awarded a GO Virginia award to assist the Middle Peninsula and other coastal areas with developing a water management economy to combat flooding and sea-level rise. This project will utilize land owned by the MPCBPAA as field stations to encourage business innovation in the flood resiliency space.

- Participated in a meeting hosted by Virginia Sea Grant for Rural Water Challenge RISE Septic Winner,

Triangle Environmental. Discussed deployment of septic technology on properties owned by the PAA for residential use and publicly owned commercial property in King and Queen County.

- Participated in a meeting hosted by VA Sea Grant for Rural Resilience Challenge RISE winner, Natrx. Discussed feasible alternatives for concrete derived from dredged material that could be used for flood protection and resilience purposes.
- At the request of project partners, consulted with Public Access Authority legal regarding downstream procurement processes for a prize winner. A grant or prize winner which has already gone through a sole source process is not bound to procurement again. The sub recipient can spend the prize award as needed consistent with the terms and conditions of the award.
- Consulted with Ron Gordon with Golden Oyster Marine Services regarding the use of flocculants within dredge slurry material as a binding agent to keep the material within the Dredge Sox bags.

Project 32151 – NFWF Landowners Living Shorelines & Shoreline Management – Ware River Yr2

This is a two-part project that focused on continuing coastal resiliency and mitigation efforts, while simultaneously improving water quality, managing shoreline erosion and marsh loss. First, MPPDC staff will work directly with FEMA National Flood Insurance repetitive loss property owners to offer grant and loan funds through the MPPDC Living Shorelines Incentives Revolving loan to install living shorelines. Second, MPPDC will contract with VIMS to create a grant template to be used by localities to receive funding through the Virginia Waterway Maintenance Fund.

- Provided final report and financial reporting to officially closeout the project. Final reimbursement request will be paid once final reports are reviewed accepted by NFWF.

Project 32157 – NFWF Mathews – East River Yr2

This project will design, permit, construct and monitor living shoreline in targeted shorelines on the East River.

- Contractor continues to install final elements of the traditional living shoreline on the project site.

Project 32162 – DEQ Chesapeake Bay WIP Technical Assistance (Yr3)

MPPDC will continue to engage localities and regional and state partners regarding Bay WIP III programmatic actions and implementation activities with funding provided by DEQ.

- Coordinated with VA Marine Resources Commission staff regarding a proposal for NFWF Innovative Nutrient and Sediment Reduction implementation grant for the construction of living shorelines in the Middle Peninsula.
- Attended the Fall DEQ coordination meeting with the Bay PDCs.
- Coordinate with the Mattaponi and Pamunkey Rivers Association regarding flooding projects and needs within the watersheds.
- Participate in the November 15 VA Council on Environmental Justice meeting.
- Assisted the Woodville Rosenwald School Foundation in the development of a grant application to the Commonwealth Historical Fund to complete the interior renovation of the historic Woodville School, the only remaining structure of the six Rosenwald Schools and one teacher's home in Gloucester County, VA.
- Middlesex County is submitting 4 applications for sewer funding to DEQ and 1 drain field to sewer application.

Project 32164 – CZM 306 Next Generation Shoreline Plan (Pilot Project – Yr1)

VIMS Shoreline Studies Program will develop a whitepaper to examine the use of technology, modeling, alternative materials, proprietary products, and innovative nature-based mitigation measures in the planning process for “next generation shorelines” which are intended to provide an enhanced level of shoreline resiliency and water quality in response to more frequent and severe flooding and accelerated sea-level rise.

One design of a next generation shoreline for a publicly owned property in a high energy wave environment will be completed. Year 2 will involve further development of the whitepaper and a next generation shoreline design for a moderate wave energy publicly owned site.

- Finalized white paper literature review.
- Coordinated meeting with the pilot property owner, The Nature Conservancy, to present the next generation shoreline management plan for consideration. Developed presentation including the findings of the field research and conceptual resilience alternatives for the property and adjacent relevant areas.
- Consulted with Consociate Media to develop a communications strategy for succinctly explaining the new planning methodology.

Project 32166 – Fight the Flood Participant Grant Application Development

MPPDC staff work regularly to develop and oversee grant applications for property owners who have submitted flooding-related needs and projects to the Fight the Flood program.

- Met with DCR staff in November to discuss Round 3 applications.
- Updated applications to DCR to reflect comments from DCR staff and resubmit applications for 14 projects under the Supplemental Round of Funding for Round 3.

Project 32167 – DEQ Florence Disaster Living Shoreline Micro-grants

This project will offer grant funds as micro-grants to property owners in the Piankatank River, Gwynns Island, Milford Haven Implementation Plan area to install living shorelines and other eligible BMPs to improve water quality and coastal resilience. It is estimated that four micro-grants of \$20,000 each will be accomplished under this project.

- Construction for two of the five projects is complete and the remaining three are pending.

Project 32170 – Virginia Coastal TA FY23

This project provides ongoing support to member localities of the Planning District Commission and other stakeholders committed to improving community development and coastal management within the coastal zone.

- Consulted with an Essex County Board of Supervisors member regarding availability of rental properties within the Town of Tappahannock and Essex County.
- Consulted with an Essex County developer interested in bringing mixed use retail/commercial and workforce housing to Essex and Tappahannock.
- Consulted with a Gloucester County resident regarding public hunting opportunities on lands owned by the Middle Peninsula Chesapeake Bay Public Access Authority.
- Provided Middle Peninsula Chesapeake Bay Public Access Authority website access to various users interested in reserving PAA land for hunting opportunities.
- Consulted with engineered septic secondary treatment company new to the Middle Peninsula regarding deployment of new septic systems and availability of contractors for installation.
- Consulted with the family for a parcel of land donated to the Middle Peninsula Chesapeake Bay Public Access Authority regarding previous tax payment checks owed to Gloucester County which was overlooked or lost in the mail. The family is resending payment.
- Receive notification from a local marine contractor that Tidewater SWCD is considering entering into an MOU with the Friends of the Rappahannock to administer the VCAP program for living shorelines.
- Consulted with Nelson Jarvis, Virginia Dept of Forestry regarding Department of Forestry installing a walking trail between the Brown State Forest and the Brown Tract owned by the Middle Peninsula Chesapeake Bay Public Access Authority.

- Completed a report summarizing the accrued benefits of NOAA/VCZMP funding for FY22.
- Coordinate with the Mattaponi and Pamunkey Rivers Association regarding flooding projects and needs within the watersheds.
- Participated in a meeting called by Three Rivers Health Director, Dr. Rich Williams to meet and consult with the new Virginia Department of Health Commissioner, Dr. Colin Green on various health related initiatives across the Middle Peninsula and the work of the Middle Peninsula PDC and Three Rivers Health District.
- Met with VA Department of Transportation Office of Sustainability engineers regarding a partnership to have VDOT engineers test the suitability of concrete products made from local dredged material for the use on roads or structures to prevent erosion adjacent to roads. Shared sediment characteristic information for 22 creeks in the Middle Peninsula for potential testing. Awaiting response from VDOT to see if project is selected.
- Consulted with VA Department of Energy staff regarding dredged material reuse opportunities. VDOE is considering assisting with providing existing information regarding available subaqueous sand deposits which could have high reuse value and/or conducting research regarding valuable minerals, nutrients, or other materials in local dredged sediments.
- Completed the 306A Checklist for the Hog Island Restoration project. In part, MPPDC staff reached out to Department of Historical Resources to begin a National Historical Review of the project location.
- Presented the Climate Central Sinking Tax Base information to local planners and encouraged planners to review their outcomes in further detail.
- Coordinated with VA Marine Resources Commission and NFWF staff regarding a proposal for NFWF Innovative Nutrient and Sediment Reduction implementation grant for the construction of living shorelines in the Middle Peninsula.
- Created an excel spreadsheet with all Round 3 submitted projects grouped by body of water.
- Participated in the November 15 VA Council on Environmental Justice meeting.
- Met with Flood Mapp regarding the development of a flood warning program and app that could be incorporated into the Middle Peninsula Fight the Flood program and notify citizens of road flooding prior to occurrence. Developing scope and budget that can be utilized for future grant proposals.
- Met with Green Stream flood monitoring company regarding participation in the Fight the Flood program and prospective projects for developing regional flood monitoring.
- Met with DCR in Richmond to discuss the Supplemental Round 3 applications. DCR directed MPPDC staff to submit only 14 of the previously submitted 40 applications. MPPDC staff will edit and re-bundle the 14 applications to the DCR standards and submit by the end of November.
- Conducted site visits to PAA properties including Clay Tract, to photograph property and inspect site conditions. Uploaded pictures to PDC database.
- Researched PAA properties with hunting opportunities available. Some properties have private blinds immediately off the shoreline posing potential problems for hunters on PAA property. Reviewed waterfowl blind licenses and laws for a license that would establish all of the PAA lands' waterfront as a permanent waterfowl blind.
- Developed a scope of work for a NOAA Section 309 Project of Special Merit proposal for discussions with state permitting agencies related to the reuse of dredged material. Partners include VA Marine Resources Commission and VIMS.
- Consulted with VIMS Center for Coastal Resources Management staff regarding the development of an

ecosystem services calculator for the Middle Peninsula.

- Coordinated with Delegate Keith Hodges regarding coastal legislation for the upcoming 2023 General Assembly.
- Participated in the VCZMP Shoreline Stakeholder Work Group meeting on October 26 to discuss current shoreline policies and emerging shoreline issues.

Project 32171 – CZM 306 Next Generation Shoreline Plan Yr2

VIMS Shoreline Studies Program will continue to develop a whitepaper to examine the use of technology, modeling, alternative materials, proprietary products, and innovative nature-based mitigation measures in the planning process for “next generation shorelines” which are intended to provide an enhanced level of shoreline resilience and water quality in response to more frequent and severe flooding and accelerated sea-level rise. One design of a next generation shoreline for a publicly owned property in a moderate energy wave environment publicly owned site will be completed.

- Initiated subcontracts.
- Consulted with VIMS Shoreline Studies and Consociate Media staff to develop strategy for incorporating the Year 2 project with the Year 1 products.

Project 32172 – DEQ CZM ANPDC Ecotourism VI FY23

This project will build on the efforts completed between 2020-2021. During this project, PDCs will focus on implementing actions identified in the 36-month Marketing Strategy and Action Plan. MPPDC staff will also develop a grant application to seek funds which address resilience needs identified in the 2022 resilience assessment of MPCBPAA properties. PDCs will also collaborate to identify a long-term sustainability plan for maintaining the site for years to come.

- Attended the first quarter Ecotourism CVEA Steering Committee meeting.
- MPPDC staff meet to review the scope of work and consider project deliverables.
- Met with Mathews County Parks and Rec Stakeholder Group to review current water trails located in the county.

Project 38809 – VPA Hole-in-the-Wall Dredging Implementation

Mathews County was awarded VA Port Authority Waterway Maintenance Funding to dredge the Hole in the Wall channel to –7 feet Mean Low Water and place the dredged sand at the county-owned Haven Beach property. MPPDC is administering the grant on behalf of the County with procurement and permitting assistance and project oversight.

- Submitted Coastal Zone Management Act Federal Consistency Review package to VA Department of Environmental Quality. Review was complete and DEQ submitted review package to US Army Corps of Engineers.
- Met with VA Department of Wildlife Resources staff to address concerns raised by DWR in their letter submitted to DEQ as part of the Coastal Zone Management Act Federal Consistency review. Prepared and shared information regarding project details to VDWR staff.
- Finalized monitoring plan for pre- and post-construction surveys at Haven Beach.

Project 38810 – VPA Aberdeen Dredging

Gloucester County was awarded VA Port Authority Waterway Maintenance Funding to dredge the Aberdeen Creek channel to –7 feet Mean Low Water and place the dredged material at an upland disposal site. MPPDC is administering the grant on behalf of the County with procurement and permitting assistance and project oversight.

- Assisted Gloucester County with execution of VPA grant contract.

- Executed service agreement with Gloucester County.
- Scheduled meeting with VDCR staff to discuss placement of dredged material at Middle Peninsula State Park property.

Project 38811 – DCR Flood Fund - Deltaville Dredging (Middlesex)

Project is for designing and developing draft permit applications for dredging and beneficial reuse or disposal of dredged material and flood/shoaling protection structures at Broad and Jackson Creeks in Middlesex County.

- Submitted scope amendment request to DCR in August for approval on behalf of Middlesex County. If approved, the scope would change to focus on designing and dredging Broad Creek to address immediate shoaling conditions and to design resilience and flood protection structures for the mouth of Broad Creek. Still awaiting response from DCR staff as of November. Notified agency director again to request assistance.

TRANSPORTATION

Funding – VDRPT, VDOT, local match from MPPDC General Fund

Project 30219 – Commuter Assistance Program (CAP) Operating FY23

This program assists local commuters and employers with transportation issues. The main emphasis is on lowering the number of single occupancy vehicle commutes within and from the Middle Peninsula region through marketing and promotion of the program through local media and provision of ride matching services to commuters.

- Participated in monthly conference call with Kathy Molin of DRPT. Discussed plans for more face-to-face interactions with the public for our Rideshare program.
- Uploaded first quarter Agile Mile data into Olga.
- Attended DRPT FY24 Grant Application Workshop.
- ***Current commuter database in October – 426***
- ***Number of Commuters with logged alt mode trips in October – 20***
- ***Number of logged alt trips in October – 534***
- ***Reduced miles (VMT) in October – 9,790***
- ***Commuter Savings in October – \$6,119***

Project 30320 – Rural Transportation Planning FY23

This program provides rural transportation planning services through the Rural Transportation Planning Work Program which outlines specific tasks and goals to guide the rural planning of transportation services.

- Bridge and Culvert Study:
 - Updated table and maps illustrating which types of vehicles will not be able to pass over specific bridges. The dates each sign was posted, as well as agricultural information were added to the existing table. Presented the draft materials to the Local Planners group.
 - Conducted research on Freight Traffic counts on bridges in the Middle Peninsula using the InteractVTrans tool. Created table to give localities a better idea about which bridges are being affected in their area, as well as the possible effects on businesses in the area. Presented table at Planners meeting.
 - Study information will be inputted into the future draft of the Long-Range Transportation Plan.
- Coordinated the Local Government Planners meetings on October 26 and November 16. Prepared and distributed meeting summaries. Topics covered included pedestrian facilities planning grant opportunities and resilience/environmental matters.

- Prepared and submitted an OIPI Multimodal Planning Technical Assistance proposal for an update to the pedestrian/non-motorized element of the Long-Range Transportation Plan.
- Coordinated with VA Port Authority staff regarding the draft dredging program operating agreement for the \$5M allocation from the General Assembly which is to be used for the launch of a Middle Peninsula municipal dredging program and dredging projects in the Middle Peninsula and Eastern Shore.
- Participated in the October Commonwealth Transportation Board workshop and action meetings.
- Participated in the October VA Bicycle and Pedestrian Advisory Committee meeting.
- Met with Mathews County Parks and Recreation Stakeholder Group to review current plans for trails located in the county and develop strategic strategies for implementing trail and pedestrian projects.
- Submit request for information on Urban Development Areas to OIPI staff. Scheduled presentation for the December local planners meeting to inform localities on UDAs.
- Participated in the October 25 USDOT/HUD webinar for the Thriving Communities Technical Assistance Program and researched prospects for utilizing the program for the region.
- Met with Flood Mapp regarding the development of a flood warning program and app that could be incorporated into the Middle Peninsula Fight the Flood program and notify citizens of road flooding prior to occurrence. Developing scope and budget that can be utilized for future grant proposals.
- Reviewed presentation provided by VDOT to the Commonwealth Transportation Board Environment Subcommittee regarding the ongoing VDOT/VIMS Road Vulnerability Study. Provided updates to the Local Government Planners group.
- Consulted with VDOT Office of Sustainability staff regarding PDC participation for the VDOT/VIMS Road Flooding and Inundation Vulnerability study.
- Met with VA Department of Transportation Office of Sustainability engineers regarding a partnership to have VDOT engineers test the suitability of concrete products made from local dredged material for the use on roads or structures to prevent erosion adjacent to roads. Shared sediment characteristic information for 22 creeks in the Middle Peninsula for potential testing. Awaiting response from VDOT to see if project is selected.
- Coordinated with District Planning staff regarding submitted local study needs for roadways with known safety needs.

Project 32169 – USDOT RAISE Public Working Waterfront Designs

Project is to conduct a region-wide planning project that will result in a suite of shovel-ready, high-priority multi-modal transportation infrastructure improvements intended to address critical needs related to the region's publicly owned working waterfronts in order to meet the modern and future needs of the region's growing commercial seafood and maritime industries. The project will involve three distinct tasks: 1) State of Good Repair Condition Assessments, 2) Multimodal Working Waterfront Needs Assessment and Improvement Strategies, and 3) Multimodal Working Waterfront Improvement Plan Development.

- Awaiting receipt of final contract.

ONSITE REPAIR & PUMPOUT

Funding –VRA Loan Funds, local match from MPPDC General Fund, cost sharing

Project 30194 – RAFT Dupont LMI Pumpouts

This project will provide grant funding to ~55 LMI Middle Peninsula homeowners to assist them in complying with the Chesapeake Bay Preservation Act requirement to have their septic tanks pumped out or inspected every 5 years.

- Currently, there are 56 Middle Peninsula homeowners in the queue waiting for this program to launch.
 - (16) King William County
 - (5) King & Queen County
 - (17) Essex County
 - (3) Gloucester County
 - (7) Mathews County
 - (8) Middlesex County
- Received phone call from Claudia at TRIAD looking for 100% septic assistance for MP residents. Provided the information of a 95-year-old homeowner in need of having their septic pumped out. Homeowner was placed on the septic pumpout waiting list to be contacted when funding becomes available.
- Received phone call from King William County homeowner expressing interest in applying for septic pumpout assistance. Homeowner provided contact information and asked to be placed on the waiting list. Homeowner was placed on the septic pumpout waiting list to be contacted when funding becomes available.
- Received voicemail from the sister of a disabled King William County citizen requesting information on available septic pumpout assistance. Returned phone call and left a voicemail with notification of program status and their placement on the septic pumpout waiting list.
- Received email from employee at King William County Treasurer's office asking to place a King William County homeowner on the septic pumpout waiting list. Homeowner's information was placed on the septic pumpout waiting list to be contacted when funding becomes available.
- Received referral from Bay Aging of an Essex County homeowner in need of septic pumpout assistance. Homeowner was placed on the septic pumpout waiting list to be contacted when funding becomes available.
- Received referral from Bay Aging of another Essex County homeowner in need of septic pumpout assistance. Homeowner was placed on the septic pumpout waiting list to be contacted when funding becomes available.
- Received phone call from King William County homeowner expressing interest in applying for septic pumpout assistance. Homeowner provided contact information and asked to be placed on the waiting list. Homeowner was placed on the septic pumpout waiting list to be contacted when funding becomes available.
- Contacted the Community Outreach Liaison at Three Rivers Health District, Carla Blake to follow up on the status of a Middlesex County client's need to have their septic pumped out. Left voicemail with information of upcoming limited RAFT funding and requested contact information of client if their need still exists.
- Received phone call from the niece of a King and Queen County homeowner requesting septic pumpout assistance. Caller provided contact information and asked to be placed on the list. Homeowner was placed on the septic pumpout waiting list to be contacted when RAFT funding becomes available.
- Received phone call from King and Queen County homeowner reporting the smell of septic is coming into the house and requested septic pumpout assistance. Homeowner provided contact information and asked to be placed on the list. Homeowner was placed on the septic pumpout waiting list to be contacted when RAFT funding becomes available.
- Received phone call from Essex County homeowner reporting they are having to bring water from their neighbor's home to use the toilet and requested septic pumpout assistance. Homeowner was added to the septic pumpout waiting list as well as the SWAP list in case repair or replacement of the septic system is needed.

- Received voicemail from Gloucester County homeowner requesting information on septic pumpout assistance.
- Returned phone call from Gloucester County homeowner requesting information on septic pumpout assistance. Homeowner reports they were referred to our office by the Department of Social Services. Smith's Septic repaired their septic system 10 yrs ago and was the last time the septic system was pumped out. Homeowner was placed on the septic pumpout waiting list to be contacted when the RAFT program is launched.
- Received phone call from King William County homeowner placed on the waiting list by the County's Treasurer's office with questions regarding septic pumpout assistance.
- Received voicemail from Essex County homeowner requesting septic pumpout assistance. Homeowner was placed on the septic pumpout waiting list to be contacted when RAFT funding becomes available.
- Returned phone call from Essex County homeowner requesting septic pumpout assistance and left voicemail with status of program funding and their addition to the current septic pumpout waiting list to be contacted when RAFT program is launched.
- Received phone call from Gloucester County homeowner's caregiver requesting septic pumpout assistance. Information on upcoming program, verifications and application process was provided. Homeowner was placed on the septic pumpout waiting list to be contacted when RAFT program is launched.
- Returned phone call from Mathews County homeowner seeking septic pumpout assistance. Homeowner was placed on the septic pumpout waiting list to be contacted when RAFT program is launched.
- In preparation of program launch, MPPDC staff contacted homeowners on the waiting list to follow up on their need/interest in applying for septic pumpout assistance, verify their mailing address as well as their preferred method to receive an application.
- Received voicemail from King William County homeowner confirming their interest and provided their mailing address as requested.
- Received phone call from sister of disabled King William County homeowner confirming interest and provided mailing address.
- Received phone call from King and Queen County homeowner seeking septic pumpout assistance. Homeowner was placed on the septic pumpout waiting list to be contacted when the RAFT program is launched.

Project 32163 – DEQ 319(h) NPS IP for BMP Residential Septic 2021

Provides cost-share assistance to landowners, homeowners, and agricultural operators as an incentive to voluntarily install nonpoint source (NPS) best management practices (BMPs) in designated watersheds.

- To date, MPPDC staff has received phone calls from 111 homeowners in Gloucester, Mathews, and Middlesex Counties in response to the press release for available 319(h) funding. The physical addresses of each of these septic systems were entered into the mapping tool to verify their location is within the program's target areas. (30) homeowners had miscellaneous requests, declined moving forward, requested ineligible practices such as voluntary upgrades and reimbursement for work completed prior to program launch; (1) Gloucester and (3) Mathews County homeowners placed their project on hold; and (47) homeowners' septic system isn't located in the program's target area. To-date, (2) Alternative Septic Systems in Mathews County have been installed and (2) Septic Systems in Middlesex County have been pumped out. All 4 homeowners were approved and reimbursed 50% of the average practice cost set by DEQ.
 (14) Homeowners remain on the Septic Pumpout list. (6 Mathews, 5 Middlesex, 3 Gloucester)
 (12) Homeowners remain on the Septic Repair/Replacement list. (10 Mathews, 2 Middlesex)

- Continue to receive inquiries from King William, King & Queen, and Essex County residents looking for septic assistance and are not in the designated target area set by DEQ to be eligible for 319(h) septic reimbursement funding. When applicable, these inquiries are referred to VA DHCD, USDA, and SERCAP for possible septic repair/replacement assistance and the information of those seeking septic pumpout assistance are kept on file to be contacted should funding become available at the MPPDC.
- Received phone call from Essex County homeowner in need of a new drainfield and is interested in applying for 319h reimbursement program. Homeowner was referred by ChurchView Septic. Explained target area, informed them of our loan funds, referred to our MPPDC website and provided USDA, DHCD, and SERCAP information.
- Received incomplete 319h application for septic pumpout reimbursement via email from Mathews County homeowner.
- Emailed Mathews County homeowner, Carol Marder request for missing pages of their 319h application for septic pumpout reimbursement. Provided mailing address and office hours as alternate means of submitting their application.
- Received phone call from Middlesex County homeowner who was referred by her neighbor to be reimbursed for a pumpout she recently had performed. Explained the program does not reimburse for work already performed.
- Received phone call from another Middlesex County homeowner who was referred to our office to be reimbursed for a pumpout he recently had performed. Explained the program does not reimburse for work already performed.
- Contacted the 11 homeowners with septic repair/replacement needs to follow-up on interest. (2) had already had the work done while in possession of a 319(h) application; (1) is still unable to obtain their permit and accompanying paperwork from their hauler; (3) requested another 319(h) application be emailed to them; (5) left voicemail to contact our office if they are still interested in participating.
- Emailed 319(h) application to 3 Mathews County homeowners, as requested.
- Received voicemail from Mathews County homeowner referred by Farmer's Septic for 319(h) assistance.
- Received voicemail from Mathews County homeowner seeking reimbursement for work already performed.
- Received voicemail from Essex County homeowner whose neighbor lives in a camper and septic isn't working.
- Received phone call from Mathews County homeowner seeking assistance in replacing filter and floats in an ecosystem. Address of the septic system is not located in the 319(h) program target area.
- Emailed and received approval from Justin Williams, DEQ to process (3) 319(h) applications for septic repair/reimbursement from last cycle.
- Received phone call from Mathews County homeowner seeking reimbursement of a voluntary upgrade performed almost 2 months ago. Voluntary upgrades are not an eligible practice and work performed prior to applying cannot be reimbursed under this program.
- Received phone call from Gloucester County homeowner seeking assistance with replacing his distribution box. Address of the septic system is not in the 319(h) program target area.
- Returned phone call from Mathews County homeowner seeking assistance with pumping out her septic tank and replacing the UV light. Address of the septic system is not in the 319(h) program target area. Homeowner asked to be placed on the septic pumpout list as that was her primary need. Homeowner was placed on the septic pumpout waiting list as requested.

- Returned phone call from Essex County homeowner seeking 319(h) assistance and information out of concern for a neighbor without running water and septic. Caller said they have recommended and referred their neighbor to several organizations for assistance, but the homeowner will not follow through. Address of the septic system is not in the 319(h) program target area. Caller will give our contact information to their neighbor and ask them to contact us so they can be placed on the list for when SWAP funding becomes available to address his need.
- Reviewed 319(h) application for septic pumpout reimbursement from Mathews County homeowner. Application was complete and a voucher packet was emailed to homeowner.
- Received voicemail from Mathews County homeowner, expressing continued interest in applying for 319(h) reimbursement funding.
- Contacted Mathews County homeowner to inform them DEQ has permitted them to move forward in the application process for reimbursement. Discussed required verifications to be submitted.
- Contacted Mathews County homeowner to inform them DEQ has permitted them to move forward in the application process for reimbursement. Homeowner declined moving forward.
- Returned phone call from Mathews County homeowner looking for information on the 319(h) reimbursement program. Provided program information and obtained email address to email an application. Application was emailed to homeowner as requested.
- Received phone call from Mathews County homeowner informing staff they will be submitting their 319(h) application, W-2, and invoice from Millers via email. Homeowner has an alternative septic system and the biofilter was replaced and the septic tank was pumped out.
- Received W-2, invoice, and incomplete 319(h) application from Mathews County homeowner via email.
- Reviewed program contract and updated NPS BMP Guidelines for clarity on eligible repairs for 50% cost-share reimbursement. Repairs performed on conventional systems are the only eligible repairs for cost-share reimbursement as outlined in both the contract and the NPS BMP Guidelines.
- Amended Press Release to minimize or eliminate prior confusion regarding the program's target area, reimbursement of 50% cost-share, and projects completed prior to application submission.
- Received voicemail from Mathews County homeowner in response to the voicemail staff left in October.
- Received voicemail from Mathews County homeowner acknowledging receipt of second 319(h) application and stated upon review, they had questions. Homeowner also stated they contacted two septic contractors and will be working with Turlington's Septic.
- Received phone call from Mathews County homeowner in response to the voicemail staff left on October 21. Homeowner requested additional program information and another application to be delivered via email. Homeowner will contact Miller's Septic to determine need and next steps. Discussed factors considered in eligibility determination and the ineligibility of a voluntary upgrade.

ECONOMIC DEVELOPMENT

Funding – EDA, local match from MPPDC General Fund, BDP Loan Program Income

Project 30123 – Staff Support to Middle Peninsula Alliance (MPA) FY23

MPPDC staff are providing clerical and fiscal assistance to the Middle Peninsula Alliance.

- Prepared vouchers, processed A/P, processed deposits, and reconciled bank statements. Prepared monthly financial statements.

Project 301702 – Small Business Revolving Loan Fund

MPPDC agreed to service Middle Peninsula Business Development Partnership's (MPBDP) Small Business Loan Portfolio after MPBDP's dissolution November 30, 2011. MPPDC established a revolving loan fund and

staff initiate ACH loan payments from clients' bank accounts and manages the accounts. Principal repaid will be held until the Commission determines the best use for these funds as allowed by the USDA (RBEG) original lending restrictions. Interest earned will be used to offset administration costs.

- Executed ACH loan payments for MPBDP loans. All MPPDC loan funding programs require that loan recipients authorize loan payments to be made automatically from loan recipients' bank accounts. Loan clients authorize the payments at loan closing (ACH Authorizations). MPPDC staff process these payments on the 15th of each month. This places the onus to not make a payment on the loan client contacting MPPDC staff prior to the loan processing date of the 12th of the month to request a payment be held. This has significantly reduced defaults and delinquent repayments of MPPDC loans.
- **Funds available – \$145,348**

LOCAL INITIATIVES

Funding – local dues, PDC base-funding from VDHCD and/or MPPDC General Fund. Funding for specific projects may come from a locality requesting assistance.

Project 30184 – Tappahannock Comprehensive Plan & GIS Mapping

Technical assistance for reviewing and updating data in the Town Plan and digitizing with GIS and printing the Town Zoning and Land Use maps.

- Project extended to accommodate Town determination of Intensely Developed Area process. IDA map will be developed once Town finalizes process.

Project 38023 – FY23 Local & Regional Technical Assistance

This program responds to daily requests for technical assistance which other commission programs are unable to provide.

- Consulted with an Essex County Board of Supervisors member regarding availability of rental properties within the Town of Tappahannock and Essex County.
- Consulted with an Essex County developer interested in bringing mixed use retail/commercial and workforce housing to Essex and Tappahannock.

HOUSING

Funding – Housing Loan Program Income

Project 30187 – VHDA Affordable Workforce Housing Development

The three-year project will involve planning, designing, and constructing approximately ten affordable workforce housing units on property owned by the Middle Peninsula Public Access Authority. The project goals involve creating resilient and safe housing for citizens who need to live and work on or near the water. The designs will involve long-range planning for increased flooding and sea-level rise where the units can be readily moved once a site becomes unsafe for continued residential use.

- Assisted with coordinating a Veteran workday at Captain Sinclair's. Knott Alone, Mulberry Island Veteran Team, That Damn Mary Brewing Company, Gumbeau's Catering, and Fulcrum Concepts LLC provided volunteer labor for demolition work in the big house for eventual veteran maritime workforce housing for PAA land holdings as well as a long-term therapy program.

Project 300132 – Energy Efficiency and Conservation Block Grant (EECBG) Revolving Loan Fund

The program emphasizes a community-based approach to help meet energy and climate protection goals. MPPDC was awarded a contract to provide weatherization renovations to 12 homeowners ineligible for LMI weatherization programs in each of the 6 counties. MPPDC subcontracted the promotion and construction portions of this project to Bay Aging but was tasked with administering the overall project. MPPDC is administering the revolving loan program per DMME.

- **Funds available – \$45,432**

EMERGENCY SERVICES

Funding – VDEM/FEMA/Homeland Security

Project 31212 – Middle Peninsula All-Hazards Mitigation Plan Update Yr2

MPPDC staff will work with participating localities to update the 2016 All-Hazards Mitigation Plan. The plan will address mitigation of several natural hazards impacting the region.

- Submitted project closeout packet to VDEM and awaiting response.

LOAN FUNDS FOR SEPTIC AND LIVING SHORELINES

Funding – VRA

Project 30420/30428 – On-Site Technical Guidance Assistance and Loan Program

The On-Site Technical Guidance Program aids the Middle Peninsula localities and residents in the technical understanding and implementation of approaches to address On-Site Disposal Systems and improve water quality by assisting local homeowners with repairing failing septic systems through low-interest loans and/or grants. In addition, MPPDC received funding under the Water Quality Improvement Fund (WQIF) to provide grants to low-to-moderate income Middle Peninsula and New Kent County homeowners to repair failing septic systems impacting water quality and health in the region. Grants can be paired with loans from the MPPDC Onsite Wastewater Revolving Loan Fund to provide matching funds as required. It is anticipated this funding will be used to provide assistance to 20-27 homeowners.

- Continued to work with various clients interested in loan financing for septic repair.
- Successfully closed first septic repair loan with new legal documents and Lawyers Title/MiddlePeninsula-Northern Neck Agency, Inc.
- ***Remaining uncommitted septic repair funds: \$148,983 in loan funds – \$41,644 in grant funds.***

Project 31500 – Living Shoreline Loan Program

The MPPDC Living Shoreline Incentive Program Loan Fund provides low interest loans to local homeowners to implement living shorelines. These funds will be used for erosion prevention and water quality control and to protect and enhance natural shoreline habitats using strategically placed plants, stone, sand fill and other structural and organic materials.

- ***Remaining uncommitted living shoreline funds: \$0***

Project 33001 – Loan Fund Program for Septic and Living Shoreline

During 2022, the MPPDC received a \$3M line of credit for living shoreline and septic repair projects from the VA Resources Authority. The fund provides a single financing program for activities historically covered by the MPPDC's On-Site Technical Guidance and Living Shoreline Incentive Programs.

- ***Remaining uncommitted funds: \$2,700,825 in loan funds - \$300,000 in grant funds.***

AGENCY ADMINISTRATION

Funding - Indirect cost reimbursements from all PDC projects

MPPDC Administration

Administrative services provided to MPPDC programs. Planned FY23 Indirect Cost rate = 25.25%.

- Prepared vouchers, processed A/P, processed deposits, and reconciled bank statements. Prepared monthly payroll run. Prepared monthly financial statements.
- Prepared quarterly, bi-annual, and final financial reports and/or reimbursement requests for all projects requiring them. This process continues to take longer than usual to complete given the challenges in having to recreate reports from scratch due to files having been encrypted with ransomware.
- Updated quarterly staff allocations.
- Continued rebuilding agency digital files for all Staff Projects.

- Xerox tech arrived to get OneDrive app working; however, the app requires we login and logout of OneDrive each and every time. This takes unnecessary extra time to do so. Tech advised Executive Assistant that he would check to see if another app would be better for us to use. CFO has left two unanswered messages asking if a solution has been found. If Xerox continues to be unresponsive, CFO will begin searching for another company to lease from.
- Gathered and uploaded auditor's "wishlist" of financial reports to new sharepoint website.
- On October 2, 2022, auditors conducted onsite portion of FY22 audit for PDC and PAA.
- Confirmation letters for vendors were created and uploaded to auditor's sharepoint website.
- CFO discovered GMS was calculating indirect twice for contractual services of a project that crosses fiscal years. The problem was "double dipping" indirect for the prior and current fiscal year. GMS usual chat service was not available due to corporate meetings that week so via email requested help in troubleshooting. Barb from GMS called to discuss and could not figure out a solution but would call back. CFO found a workaround to correct the problem. GMS has corrected the overall issue and is fixing the software and an update will be sent out.
- Created spreadsheet to maintain and track IT issues.
- Initiated addition of Wayne Jessie as signatory for MPPDC on C&F checking accounts.
- Anita Hazelwood of C&F Bank informed us that the bank is adjusting the interest rate on MPPDC's funds from 0.50% to 1.00% effective November 9, 2022.
- Discovered Gazette Journal online subscription was not working. Linda at Gazette Journal checked and had to sync our subscription.

Closed Projects

Project 30122 – Staff Support to Middle Peninsula Alliance (MPA) FY22

MPPDC staff are providing clerical and fiscal assistance to the Middle Peninsula Alliance.

Project 30188 – VTC Water Trails Marketing

Consociate Media will produce blog and social media posts to drive traffic and activity to the Middle Peninsula page of the Virginia Water Trails website (www.Virginiawatertrails.org) to increase outdoor recreation and tourism for the Middle Peninsula.

Project 30218 – Commuter Assistance Program (CAP) Operating FY22

This program assists local commuters and employers with transportation issues. The main emphasis is on lowering the number of single occupancy vehicle commutes within and from the Middle Peninsula region through marketing and promotion of the program through local media and provision of ride matching services to commuters.

Project 30319 – Rural Transportation Planning FY22

This program provides rural transportation planning services through the Rural Transportation Planning Work Program which outlines specific tasks and goals to guide the rural planning of transportation services.

Project 32161 – Virginia Coastal TA FY22

This project provides ongoing support to member localities of the Planning District Commission and other stakeholders committed to improving community development and coastal management within the coastal zone.

Project 32165 – DEQ CZM ANPDC Ecotourism V

This project will build on the efforts completed between 2020-2021. During this project, PDC's will focus on implementing actions identified in the 36-month Marketing Strategy and Action Plan. PDC's will also focus on Public Access Site Resiliency for public access locations within the region, including assessments, implementation strategies, and signage.

Project 32168 – Septic Pumpout Program

This project will provide grants to 32 LMI Middle Peninsula homeowners to assist them in complying with the Chesapeake Bay Act requirement to have their septic tanks pumped out or inspected every 5 years.

Project 38022 – FY22 Local & Regional Technical Assistance

This program responds to daily requests for technical assistance which other commission programs are unable to provide.

MPPDC: Membership, Appointments, Committee Assignments, and Networks

Coastal Policy Team (CPT): The CPT, whose members and alternates represent the Virginia Coastal Zone Management Program's key partners and eight planning district commissions, provides a forum for discussion and resolution of cross-cutting coastal resource management issues. Members serve on the team at the discretion of their agency or planning district commission director. The CPT recommends funding levels to the DEQ Director for coastal zone management projects. (MPPDC Staff 15 years +)

Virginia Coastal Resilience Technical Advisory Committee: As appointed by the Governor in EO-71, a Technical Advisory Committee (TAC) with representatives of state agencies, coastal planning districts and regional commissions, and academic advisors, among others will facilitate the coordination and the development of the Virginia Coastal Resilience Master Plan. The Commonwealth's Chief Resilience Officer, Special Assistant to the Governor for Coastal Adaptation and Protection, and TAC will work with localities, regional entities, citizens, and stakeholder groups to identify critical infrastructure, at-risk communities, adaptation strategies, and specific resilience projects for inclusion in the Plan.

Congressman Robert Wittman's Fisheries Advisory Committee and Environmental Advisory Committee: (MPPDC Staff 8 years +)

Virginia Sea Grant Program External Advisory Committee (EAC): The EAC provides stakeholder input on the strategic planning process, the research proposal review process, and on Commonwealth-wide trends and needs. The EAC is a diverse group of end-users including representatives from state agencies, the education community, coastal planning and management, the private sector, and NGOs. (MPPDC Staff 9 years+)

The Association for Commuter Transportation (ACT) (Telework Council Secretary): ACT is the premier association for professionals and organizations whose focus is the delivery of commuting options and solutions for an efficient transportation system. The Telework Council is concerned with promoting telework and providing telework information and technical assistance to employers (MPPDC Staff 10 years+)

The Coastal Society: The Coastal Society is an organization of private sector, academic, and government professionals and students. The Society is dedicated to actively addressing emerging coastal issues by fostering dialogue, forging partnerships, and promoting communications and education. (MPPDC staff serves as a Director)

Virginia Shoreline Working Group: The Virginia Coastal Zone Management Program launched the working group in 2022 to focus in on complex regulatory and legal matters pertaining to shoreline management and to help advance shoreline protection and habitat restoration projects that can compete for federal funding.

Virginia Bay Enhancement Working Group (BEWG): The Northam Administration and VMRC launched BEWG in 2020 as result of administration policy of no future overboard discharge of dredged material. The group is tasked with identifying beneficial reuse opportunities for the 1 Million cubic yards of material that is dredged every 3-5 years from the York Spit Navigation Channel which is the primary shipping channel for the Baltimore Harbor in the southern section of the middle of the Chesapeake Bay. MPPDC staff were requested to serve to evaluate alternatives from around the Bay and including the Middle Peninsula.

Government Finance Officers Association (GFOA): The Government Finance Officers Association (GFOA), founded in 1906, represents public finance officials throughout the United States and Canada. The association's more than 20,000 members are federal, state/provincial, and local finance officials deeply involved in planning, financing, and implementing thousands of governmental operations in each of their jurisdictions. GFOA's mission is to advance excellence in public finance. (MPPDC Staff 9 years)

National Grants Management Association (NGMA): NGMA provides national and international leadership, helping its members achieve success in the grants management community through the advocacy of best practices and the promotion of professional excellence. (MPPDC Staff 2 years)

Opportunities Identified to Implement Commission Priorities
Proposals Status for Grant Applications Submitted During FY2023

Service Center	Project Title and Description	Date Applied	Funding Requested	Status
Environmental	CFPF Round 3 Supplemental - Gloucester Point Landing	Nov. 2022	\$1,276,332	Submitted
Environmental	CFPF Round 3 Supplemental - Middlesex Whiting Creek Public Boat Ramp Resilience	Nov. 2022	\$174,312	Submitted
Environmental	CFPF Round 3 Supplemental - Mathews Whites Creek Landing	Nov. 2022	\$213,740	Submitted
Environmental	CFPF Round 3 Supplemental - Mathews East R. Boat Yard	Nov. 2022	\$966,987	Submitted
Environmental	CFPF Round 3 Supplemental - Mathews Davis Creek Dredging	Nov. 2022	\$2,132,102	Submitted
Environmental	CFPF Round 3 Supplemental - PAA Sinclairs Road Elevation and Berm construction	Nov. 2022	\$180,993	Submitted
Environmental	CFPF Round 3 Supplemental - York R. Private Shoreline Construction (2 projects)	Nov. 2022	\$249,833	Submitted
Environmental	CFPF Round 3 Supplemental - Piankatank R. Private Shoreline Construction (1 project)	Nov. 2022	\$86,652	Submitted
Environmental	CFPF Round 3 Supplemental - Chesapeake Bayfront Private Shoreline Construction (1 project)	Nov. 2022	\$65,281	Submitted
Environmental	CFPF Round 3 Supplemental - Mobjack Bay Private Shoreline Construction (4 projects)	Nov. 2022	\$633,557	Submitted
Environmental	NSF MARTHA VA Sea Grant Resilience Monitoring	Nov. 2022	\$120,000	Submitted
Environmental	NOAA/VCZMP Hog Island 306A Shoreline Protection Construction	Nov. 2022	\$432,230	Submitted
Environmental	NOAA Underserved Communities – Fight the Flood Staffing & Capacity	Oct. 2022	\$500,000	Submitted
Environmental	RAFT Dupont Mini grant - Septic Pumpouts for LMI Citizens	Sep. 2022	\$25,000	Awarded
Environmental	RAFT Dupont Micro grant - Fight the Flood video tutorials	Sep. 2022	\$5,000	Not Awarded
Environmental	FEMA BRIC Fight the Flood Analysis & Project Identification	Sep. 2022	\$250,000	Submitted
Haz. Mitigation	FEMA FMA Powers House Elevation	Sep. 2022	\$200,000	Submitted
Environmental	NOAA Mobjack Bay Habitat Restoration Projects Study	Aug. 2022	\$10,000	Submitted
MPCBPAA	DHCD Industrial Revitalization Fund Capt. Sinclairs Improvements	Aug. 2022	\$946,000	Submitted
Environmental	NOAA CBNERRS Fight the Flood Videos & Technical Assistance	Aug. 2022	\$50,000	Awarded
Transportation	Smart Scale Round 5 – Rt. 17 Woods Cross Roads Intersection Improvements	Jul. 2022	\$3,231,000	Submitted
Transportation	Smart Scale Round 5 – Rt. 17 Glens Intersection Improvements	Jul. 2022	\$5,240,929	Submitted
MPCBPAA	NOAA IJJA West Point Airport Acquisition Letter of Intent	Jul. 2022	\$579,000	Not Awarded
MPCBPAA	NOAA IJJA Hog Island Letter of Intent	Jul. 2022	\$905,000	Not Awarded
MPCBPAA	NOAA IJJA Captain Sinclairs Addition Design Letter of Intent	Jul. 2022	\$213,000	Not Awarded
MPCBPAA	NOAA IJJA Tappahannock Acquisition Letter of Intent	Jul. 2022	\$520,100	Not Awarded
FY 2023 Awarded Total (July – November 2022)			\$75,000	
FY 2023 Requested Total (July – November 2022)			\$19,207,048	
FY23 Funding Request Award Potential Total			\$16,909,948	
Cumulative Funding Request Award Potential (Remainder FY22 + FY23)			\$17,864,348	
<i>Status of Pending Applications Submitted during FY2022</i>				
Environmental	NFWF Coastal Resilience – Hog Island Shoreline Protection	Jun. 2022	\$814,400	Submitted
Community Development	EDA Economic Development Technical Assistance	Apr. 2022	\$140,000	Submitted
FY 2022 Awarded Total (July 2021 through June 2022)			\$10,422,389	
			<i>(An additional \$954,400 has been requested with award notices still pending)</i>	

ACRONYMS

ACH	Automated Clearing House	RBOG	Rural Business Opportunity Grant
AFID	Agricultural and Forestry Industries Development	RFP	Request for Proposal
AHMP	All Hazards Mitigation Plan	RFQ	Request for Qualifications
BCC	Building Collaborative Communities Project	RLF	Revolving Loan Fund
BOS	Board of Supervisors	RTP	Rural Transportation Planning
CBPA	Chesapeake Bay Preservation Area	SERCAP	Southeast Rural Community Assistance Project
CDBG	Community Development Block Grant	SHSG	State Homeland Security Grant
CEDS	Comprehensive Economic Development Strategy	SWCD	Soil and Water Conservation District
CIP	Capital Improvement Plan	SWM	Storm Water Management
COI	Conflict of Interest	SWRP	State Water Resource Plan
CZMP	Coastal Zone Management Program	THIRA	Threat & Hazard Identification & Risk Assessment
DEQ	Department of Environmental Quality	TMDL	Total Maximum Daily Loads
DCR	Department of Conservation & Recreation	USACE	U.S. Army Corps of Engineers
DGIF	Department of Game and Inland Fisheries	USDA	U.S. Department of Agriculture
DHR	Department of Historic Resources	USFWS	U.S. Fish and Wildlife Service
DHCD	Department of Housing and Community	VACORP	Virginia Association of Counties Risk Pool
DMME	Department of Mines Minerals and Energy	VAPA	Virginia Planning Association
DOE	Department of Energy	VAPDC	Virginia Association of Planning District Commissions
DRPT	Department of Rail and Public Transportation	VASG	Virginia Sea Grant
EDA	Economic Development Administration	VAZO	Virginia Association of Zoning Officials
EDO	Economic Development Organization	VCP	Virginia Coastal Program
EECBG	Energy Efficiency and Conservation Block Grant	VCRMP	Virginia Coastal Resilience Master Plan
EOC	Emergency Operation Center	VCWRLF	Virginia Clean Water Revolving Loan Fund
EPA	Environmental Protection Agency	VCZMP	Virginia Coastal Zone Management Program
FEMA	Federal Emergency Management Agency	VDEM	Virginia Department of Emergency Management
Fracking	Hydraulic Fracturing	VDH	Virginia Department of Health
GIS	Geographic Information System	VDOT	Virginia Department of Transportation
HRPDC	Hampton Roads Planning District Commission	VEE	Virginia Environmental Endowment
LGA	Local Government Administrators	Vertical	“Towers or other structures that hold cell, broadband and other equipment”
LPT	Local Planning Team	VIMS	Virginia Institute of Marine Science
LSIP	Living Shoreline Incentive Program	VLCF	Virginia Land Conservation Fund
MOU	Memorandum of Understanding	VMRC	Virginia Marine Resource Commission
MPA	Middle Peninsula Alliance	VOAD	Volunteer Organization Active in Disasters
MPBA	Middle Peninsula Broadband Authority	VOP	Virginia Outdoors Plan
MPCBPAA	Middle Peninsula Chesapeake Bay Public Access	VRA	Virginia Resources Authority
MPEDRO	Middle Peninsula Economic Development and Resource Organization	VSMP	Virginia Stormwater Management Program
NIMS	National Incident Management System	VTA	Virginia Tourism Association
NFWF	National Fish and Wildlife Foundation	VTC	Virginia Tourism Corporation
NOAA	National Oceanic and Atmospheric Administration	VWP	Virginia Water Protection
NPS	National Park Services	VWWR	Virginia Water Withdrawal Reporting
OCVA	Oyster Company of Virginia	WIP	Watershed Implementation Plan
OLGA	Online Grant Administration	WQIF	Water Quality Improvement Fund
PAA	Public Access Authority		
BEG	Rural Business Enterprise Grant		